



COUNTY OF LOS ANGELES

# Public Health

**JONATHAN E. FIELDING, M.D., M.P.H.**  
Director and Health Officer

**JONATHAN E. FREEDMAN**  
Acting Chief Deputy

## Alcohol and Drug Program Administration

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Acting Director

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January 17, 2008

TO: Each Health Deputy

FROM: Wayne K. Sugita, Acting Director  
Alcohol and Drug Program Administration

SUBJECT: **FUNDING ADJUSTMENT FOR TARZANA TREATMENT CENTER,  
CONTRACT NO. H-702189**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Tarzana Treatment Center using the delegated authority granted by approval of Board Agenda Synopsis #34, May 30, 2006. This provision allows the Director of Public Health or his authorized designee to adjust services and allocations up to 25 percent of the contract's budget.

I am recommending this funding adjustment as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:meg

Attachments

c: Alisa Katz  
Board Relations  
Eva Vera  
Jonathan E. Fielding, M.D., M.P.H.  
Jonathan E. Freedman

COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES

*(Proposition 36)*

Community assessment and service center program services are those services which include utilization of a standardized and computerized/ automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence, and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant. Additional specific services are provided in accordance with the Treatment Program Procedures for Proposition 36 participants.

**TARZANA TREATMENT CENTER  
FUNDING INFORMATION**

<u>Contract #</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2007-08</u>	<u>Proposed Funding Allocation FY 2007-08</u>	<u>Variances</u>
H-702189A	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$48,928	\$48,928	\$48,928	\$0
H-702189B	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$427,286	\$377,286	\$377,286	\$0
H-702189C	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)	\$141,340	\$141,340	\$141,340	\$0
H-702189C	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA- OVP)	\$0	\$175,000	\$175,000	\$0
H-702189E	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment and Service Center Program Services (Proposition 36 - SPA 1)	CASC (PROP36 - SPA 1)	\$189,945	\$189,945	\$70,000	(\$119,945)
H-702189E	2	18646 Oxnard Street Tarzana CA 91356	2	3	Community Assessment and Service Center Program Services (Proposition 36 - SPA 1)	CASC (PROP36 - SPA 2)	\$50,000	\$50,000	\$50,000	\$0
H-702189F	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	\$39,893	\$39,893	\$39,893	\$0
							<b>\$1,072,392</b>	<b>\$1,022,392</b>	<b>\$902,447</b>	<b>(\$119,945)</b>